

Project Name	Project Theme	Delivery Organisation	ICF Objective	Project Type and Description	Total Project Cost	ICF Funding Allocation	Summary of Expected Outcomes	Project End Date	Approved by WG?
Swansea Council									
23C - Just Checking Systems - (R36 & R38 models)	Social Services, Health and Housing	Swansea Council	Older People	Just Checking provides activity monitoring services that support care professionals in completing objective, evidence-based care assessments, without the use of cameras or microphones. Allowing us to gain a better understanding of where support is needed, helping to maximise independence and improve efficiency without compromising on quality of care. The R16 is an update of the original Just Checking activity monitor which not only monitors movement but also by having sensors on showers, kettles, hot and cold water taps, etc means this has the potential to give a much more robust and evidence based risk assessment about how people are managing to live independently when unsupported. And R38 Models for Swansea	£ 64,667	£ 64,667	30 Just Checking assessments to measure an individual's progress against agreed objectives. 90% of carers felt that using the Just Checking system of assessment improved their confidence in the outcome of the service intervention. 90% of individuals felt that using the Just Checking system of assessment improved the confidence in the outcome of the service intervention	31/03/19	Approved
21C - Getting people connected	Social Services, Health and Housing	Swansea Council	Older People	IT Equipment - Services to be fully equipped with Wifi and interactive equipment to support, enable and encourage older people, adults with mental health or learning disability to interact and maintain social contact with peers, their community, family and friends. Wifi and technology equipment (e.g. skype, assistive technology, ipads, iphones and apps) will offer visual and sensory communication, to people with dementia, people with little verbal communication, cognitive difficulties and autism. The IT equipment supports current practice within services such as inclusive communication, PECS, Intensive Interaction and builds on the dementia practice, use of virtual reality tools, reablement and language barriers.	£ 50,000	£ 50,000	50% of service users have had access to interactive equipment. 100% of Quarterly Quality Audits capture service users' experiences and benefits of using interactive equipment.	31/03/19	Approved
25C - Single Handed Care Pilot	Social Services, Health and Housing	Swansea Council	Older People	Equipment - Purchase of specific handling equipment to facilitate 'single handed care' pilot led by occupational therapy/ reablement service. The purchase of this equipment stock would assist with the structured review of existing service users currently requiring two members of staff to complete care needs as well as reducing any new referrals for double staffed calls. Successful roll-out of this pilot would release resource and capacity within community services to meet demand and facilitate timely discharge from hospital settings.	£ 18,000	£ 18,000	Support equipment used to assist minimum of 50 clients from across Adult Services. Assist with timely hospital discharge / reduction in DTOC.	31/03/19	Approved
135 - Refurb of Ty Cila (Priority)	Social Services, Health and Housing	Swansea Council	Older People	The capital investment would be used to fund required internal and external building works to reconfigure the Ty Cila site to improve and expand upon the facilities currently in place for respite care - these include the creation of an extra communal area for residents, improved security for those with high dependency/complex care needs and overall enhancement of the environment.	£ 60,000	£ 60,000	*Opportunities to meet the care and support needs of a wider group of people by having an increased range of facilities *Supporting carers to continue in the caring role and sustaining family relationships *Enablement/ reablement opportunities for individuals using the service to develop their independence using newly adapted facilities *Opportunities to undertake assessments during respite periods to assist/support in the planning/ identification of the future accommodation needs of individuals *Individuals will be able to explore the external grounds/ sensory plants areas in a safe environment in the least restrictive way and promotes freedom of movement *The creation of a safe environment internally which meets the needs of all individuals using the respite service and allays the fears of carers. This will enable an increase of 10% use and offer to a wider range of complex needs.	31/03/19	Awaiting approval
145 - Residential Reablement Upgrades (Priority)	Social Services, Health and Housing	Swansea Council	Older People	The capital investment is sought to facilitate improvements to the environment across a number of residential sites - specifically these sites are homes to people with dementia/complex care needs and also those receiving a short term intervention for a period of reablement before returning home. Additional bathrooms, updating of existing facilities and general update of the environment. relocation of shower/washing facilities (Bonymaen House) redecoration across a number of sites (Bonymaen / Ty Waunarlwydd - step up/step down facilities, Rose Cross house and the Hollies)	£ 57,670	£ 57,670	Improved and increased facilities for assessment and reablement of individuals from hospital or community. Enhancing resident's experience and support them to regain the level of independence required to return home to their communities and support networks. Increase and maintain admissions to on average 15 a month with discharge of 50% of people back to their home without the need for a package of care. Currently outcomes of this nature are captured and monitored as part of the Bonymaen House/Ty Waunarlwydd performance reporting alongside resident's engagement and feedback as part of quality monitoring.	31/03/19	Awaiting approval
TOTAL ICF (DCP) Funding 18/19					£ 250,337	£ 250,337			
Third Sector: Swansea Locality									
18C - Managing Better	Social Services, Health and Housing	Western Bay Care and Repair (covers both Swansea Council and NPT) CCOS - 60% of the service - £9,000	Older People	Adaptations - We will work in partnership with Action on Hearing Loss Cymru and RNIB Cymru to provide specialist support to over 50s living in poor housing (owner occupiers and private rented tenants) and experience sensory loss. This funding will enhance capacity of the existing Casework Service and enable home improvements to be made for these specific groups with identified needs. The Project will provide practical solutions in order to improve and make safe the home environment. The Sensory Support Caseworker will complete: - A Healthy Homes Check of property condition and carry out an environmental risk assessment in and around the home to identify potential hazards. - A Falls Risk Assessment (FRAT) using a standard assessment framework. - A Trusted Assessor Assessment that would identify the need for small scale aids and adaptations. - A financial assessment that will ensure full welfare benefit maximisation and an eligibility check for a range of statutory grants and charitable funding. The types of work to be completed under the project include: grabrails and handrails, stair-rails, improved lighting, provision of equipment to assist with sensory support needs. We will ensure a multi-disciplinary approach to ensure the Project is part of a wider coordinated package of care and support to meet specific needs under the project.	£ 9,000	£ 9,000	75 older people with sensory support needs helped with a range of preventative measures. 5 interventions to be provided to assist with timely hospital discharge. 90% of clients reported their independence had improved. 30 bed days saved with associated cost savings of £11,340.	31/03/19	Approved
19C - Warm Homes Grant	Social Services, Health and Housing	Western Bay Care and Repair (covers both Swansea Council and NPT) Swansea Council receives 60% of the service - £30,000	Older People	Adaptations - We will deliver heating and insulation improvements to older people in need of improved energy efficiency measures and also provide Casework advice in relation to fuel poverty. A Care and Repair Caseworker (qualified with a City and Guilds Fuel Poverty qualification) will complete: - A Healthy Homes Check of property condition and carry out an environmental risk assessment in and around the home to identify potential hazards. - A Falls Risk Assessment (FRAT) using a standard assessment framework - A Trusted Assessor Assessment that would identify the need for small scale aids and adaptations. - A financial assessment that will ensure full welfare benefit maximisation and an eligibility check for a range of statutory grants and charitable funding. And then make a referral to an in house Gas Safe Plumber to complete heating / energy efficiency repairs and improvements. The types of work to be completed under the project include: boiler servicing or replacement boilers / energy efficiency measures / window or door replacements We will ensure a multi-disciplinary approach to ensure the Project is part of a wider coordinated package of care and support to meet specific needs under the project. The project will provide a 'gateway' for older people presenting at Hospital or Primary Care settings to reduce housing risks to their health.	£ 30,000	£ 30,000	65 older people and older people with frailty, dementia or sensory support needs helped with a range home energy efficiency and heating measures. 5 interventions to be provided to assist with timely hospital discharge. 90% of clients reported their independence had improved. 30 bed days saved with associated cost savings of £11,340.	31/03/19	Approved

Safety at Home 20Ci	Social Services, Health and Housing	Western Bay Care and Repair (covers both Swansea Council and NPT) Swansea Council receives 60% of the service - £58,800	Older People	Adaptations - housing adaptations to enable independent living and improve well-being.	£ 58,800	£ 58,800	90 older people helped	31/03/19	Approved
Healthy Homes 20Cii	Social Services, Health and Housing	Western Bay Care and Repair (covers both Swansea Council and NPT) Swansea Council receives 60% of the service - £58,800	Older People	Prevention - small scale housing repairs to enable independent living and improve well-being.	£ 58,800	£ 58,800	60 older people helped	31/03/19	Approved
Rapid Response 20Ciii	Social Services, Health and Housing	Western Bay Care and Repair (covers both Swansea Council and NPT) Swansea Council receives 60% of the service - £15,000	Older People	Adaptation - housing adaptation and repair solutions to enable independent living and improve well-being with a focus on hospital discharge.	£ 15,000	£ 15,000	23 older people helped (inc.14 hospital discharge)	31/03/19	Approved
Dry Homes 20Civ	Social Services, Health and Housing	Western Bay Care and Repair (covers both Swansea Council and NPT) Swansea Council receives 60% of the service - £59,400	Older People	Prevention - small scale housing repairs focused on damp, condensation and roofing to enable independent living and improve well-being.	£ 59,400	£ 59,400	50 older people helped	31/03/19	Approved
29C - 'I Care' Young Carers HUB & Road Show	Social Services, Health and Housing	YMCA, Swansea	Older People	Equipment - To provide an innovative, well resourced, new information and advice Hub for young carers and their families. Develop 'I Care' Music 4 Well-Being, an accessible live music room for young carers and children with complex needs due to illness or disability to use music to express themselves have a voice, learn new skills, meet new people, support their peers & produce music for promotional purposes and lobbying.	£ 27,923	£ 27,923	Improve access to a new and innovative music service for 150 Young Carers. 150 Young Carers gaining new skills. 150 Young Carers feeling that they are expressing their voice and getting it heard.	31.03/2019	Approved
28C - Tai Gwalla Western Bay Sheltered Housing Active Ageing Hub, Swansea (Gorseinon and Pontardulais)	Social Services, Health and Housing	Pobl, Swansea	Older People	Refurbishment/Redesign - Tai Gwalla have two traditional sheltered housing schemes in, one in Gorseinon and one in Pontardulais, both built in 1991. They have communal spaces typical of sheltered housing of this period which although well used, they are not maximising their potential for wellbeing and preventative activity. This project aims to undertake small-scale reconfiguration to transform these spaces into 'Active Ageing Hub' to serve as an asset for the 90+ residents who live at the schemes as well as older people in the surrounding local communities. This will create new spaces where ranges of collaborative wellbeing activities and projects can be delivered with the aim of keeping people healthy, active and socially connected.	£ 33,600	£ 33,600	40 citizens report improved wellbeing in year 1. 20 citizens access new assistive technology and report improved levels of independence in year 1. 40 citizens report improved relationships with others in year 1	31/03/19	Approved
					£ 292,523	£ 292,523			
Total Swansea Locality					£ 542,860	£ 542,860			
Total Allocation for DCP						£ 1,295,000			